

### OUTCOME 1

The sustainable development and growth of Australian industry – particularly the manufacturing, services and small business sectors – by encouraging businesses to innovate, collaborate and commercialise ideas, and by delivering business advice, assistance and services.

#### Program Level Key Performance Indicators

##### Program 1.1 Industry Development & Investment

##### Sub-program: Manufacturing

- Australia Space Science Program (ASSP)  
- Australian Space Research Program (ASRP)\*
- Automotive Industry Structural Adjustment Program (AISAP)
- Automotive Market Access program (AMAP)
- Automotive Supply Chain Development Program (ASCDP)
- Automotive Transformation Scheme (ATS)
- Buy Australian at Home and Abroad (BAHA)
- **Certain Inputs to Manufacture (CIM)**
- Clean Business Australia - Green Building Fund (GBF)\*
- Clean Business Australia - Retooling for Climate Change (RCC)\*
- Clean Technology Food and Foundries Investment Program <sup>Δ</sup>
- Clean Technology Investment Program <sup>Δ</sup>
- **Enhanced Project By-laws Scheme (EPBS)**
- Ford Australia Environmental Innovation Grant
- Liquefied Petroleum Gas Vehicle Scheme (LPG Vehicle Scheme)
- Procurement strategy – strengthening the Australian Industry Participation National Framework and streamlining AusTender
- **Space Concession**
- Steel Transformation Plan <sup>‡</sup> <sup>Δ</sup>
- TCF Act  
- Textile Clothing and Footwear – Small Business Program (TCF SBP)  
- Clothing and Household Textile (Building Innovative Capability) Scheme (BIC Scheme)
- **Textile, Clothing and Footwear - Register of Approved Occupational Clothing (TCF - RAOC)**
- Textile Clothing and Footwear – Structural Adjustment Program (TCF – SAP)
- Textile Clothing and Footwear – Strategic Capability Program (TCF - SCP)
- **TRADEX**

##### Sub-program: Services

- Australian Business Number and Business Names Registration System <sup>†</sup>
- Enhanced and amalgamated mediation services
- Enterprise Connect (EC)
- Food Industry Policy
- Leveraging Australia's Expat Platform
- Support for Industry Service Organisations program (SISO)

##### Sub-program: Small Business

- Small Business Advisory Services (SBAS) <sup>^</sup>
- Small Business Support Line (SBSL)

##### Sub-program: Structural Adjustment

- Assistance to upgrade Simplot's processing plants in Tasmania
- South East South Australia Innovation and Investment Fund (SESAIIF)
- Tasmanian Innovation and Investment Fund (TIIF)
- Illawarra Region Innovation and Investment Fund (IRIIF)

##### Program 1.2 Innovative Industry

##### Sub-program: Business Innovation

- Clean Business Australia - Climate Ready Program\*
- Clean Technology Innovation Program <sup>‡</sup> <sup>Δ</sup>
- Commercial Ready Program\*
- **Research and Development Tax Concession/Research and Development Tax Incentive**

##### Sub-program: Commercialisation

- Commercialisation Australia (CA)
- Green Car Innovation Fund (GCIF)\*
- National Enabling Technologies Strategy (NETS)
- Small scale mammalian cell production facility (SSMCPF)
- **Pre-Seed Fund (PSF) <sup>^</sup>**
- **Early Stage Venture Capital Limited Partnerships (ESCVLP)**
- **Innovation Investment Fund (IIF)**
- **Innovation Investment Follow-on Fund (IIF2) <sup>^</sup>**
- **Pooled Development Funds (PDF)\***
- **Venture Capital Limited Partnerships (VCLP)**

##### Sub-program: Research & Collaboration

- CSL – Commonwealth assistance
- Cooperative Research Centres Program (CRC)

##### Program 1.3 Program Support Departmental Funding

##### Sub-program: Program Support - Outcome 1

Other program and general support, in addition to the appropriated administered and departmental funds under Program 1.1-1.3, will appear in the PBS at the financial level only. This includes general operational and administrative support costs for programs, ICT services, policy advice, and corporate services and major activities and projects such as:

- NMI Measurement Services (NMI)
- National Measurement Standards Maintenance and Development
- National Trade Measurement System (NTMS)
- Industry Innovation Councils (IIC)
- business.gov.au
- Australian Building Codes Board (ABCB)
  - National Construction Code
  - WaterMark Certification Scheme

### OUTCOME 2

Production, use and awareness of science and research knowledge, by supporting research activity; training and infrastructure; science communication; skill development; and collaboration, within the research sector and between researchers and industry, domestically and internationally.

#### Program Level Key Performance Indicators

##### Program 2.1 Investment in Higher Education Research

##### Sub-program: Postgraduate Student Support

- Australian Postgraduate Awards (APA)
- International Postgraduate Research Scholarship Scheme (IPRS)

##### Sub-program: Research

- Commercialisation Training Scheme (CTS)
- Joint Research Engagement Program (JRE)
- Research Infrastructure Block Grants (RIBG)
- Research Training Scheme (RTS)
- Sustainable Research Excellence in Universities (SRE)

##### Program 2.2 Science & Research Capacity

##### Sub-program: Awareness

- Higher Education Research Promotion (HERP)
- Learned Academies supplementation
- Science for Australia's Future – Inspiring Australia

##### Sub-program: Infrastructure

- Australian Astronomical Observatory (AAO) <sup>†</sup>
- Cairns Institute Tropical Innovation Hub\*
- Clean Energy Initiative (EIF component)\*
- Education Investment Fund (EIF) Round 1\*
- Education Investment Fund (EIF) Round 2\*
- Education Investment Fund (EIF) Round 3\*
- Education Investment Fund (EIF) Sustainability Round\*
- Establishment of an ICT-enabled research laboratory – Commonwealth assistance
- European Molecular Biology Laboratory partner facility (EMBL)\*
- Giant Magellan Telescope (GMT)\*
- Square Kilometre Array – initial contribution
- Super Science - Future Industries\*
- Super Science - Marine and Climate\*
- Super Science - Space and Astronomy\*

##### Sub-program: International

- Australia-China Science and Research Fund
- International Education and Training (Australia-India Strategic Research Fund) (IET-AISRF)

##### Sub-program: Networks

- Collaborative Research Network program (CRN)
- Commonwealth-Australian National University strategic relationship

##### Program 2.3 Program Support Departmental Funding

##### Sub-program: Program Support - Outcome 2

Other program and general support, in addition to the appropriated administered and departmental funds under Program 2.1-2.3, will appear in the PBS at the financial level only. This includes general operational and administrative support costs for programs, ICT services, policy advice, corporate services and major activities and projects such as:

- Chief Scientist
- Mission based compacts
- Questacon
- Research Workforce Strategy
- Square Kilometre Array (SKA)

### OUTCOME 3

A growth in skills, qualifications and productivity through funding to improve teaching quality, learning, and tertiary sector infrastructure, international promotion of Australia's education and training sectors, and partnerships with industry.

#### Program Level Key Performance Indicators

##### Program 3.1 Higher Education Support

##### Sub-program:

- Commonwealth Grants Scheme (CGS)
- Commonwealth Scholarships
- Disability Support Program
- Diversity and Structural Adjustment
- Education Investment Fund
- Higher Education Participation and Partnerships Program
- Indigenous Education Advisory Council
- Indigenous Support Program
- My Universities Website
- National Institutes
- Open Learning Initiative
- Promotion of Excellence in Learning and Teaching in higher Education
- Quality Initiative
- Superannuation Program

##### Program 3.2 HELP

##### Sub-program:

- HECS-HELP

##### Program 3.3 Tertiary Student Assistance

##### Sub-program:

- Austudy
- Fares Allowance
- Youth Allowance

##### Program 3.5 VET National Support

##### Sub-program:

- Australian Apprenticeships Centres
- Australian Apprenticeships Workforce Skills Development
- Critical Skills Investment Fund
- Education Investment Fund
- Language, Literacy and Numeracy
- National Centre for Vocational Education Research
- National Foundation Skills Strategy
- National Training Programs
- National Workforce Development Fund
- Support for Australian Apprenticeships
- Support for Competency Based Progression
- The Right Trade for You
- Trade Apprentice Mentoring Initiative
- Workplace English Language and Literacy

##### Program 3.6 International Education Support

##### Sub-program:

- Assessment Subsidy for Overseas Trained Professionals (ASDOT)
- Education Services for Overseas Students Assurance Fund
- International Education and Training

##### Program 3.7 Program Support Departmental Funding

##### Sub-program: Program Support - Outcome 3

Other program and general support, in addition to the appropriated administered and departmental funds under Program 3.1-3.7, will appear in the PBS at the financial level only. This includes general operational and administrative support costs for programs, ICT services, policy advice, corporate services and major activities and projects such as:

- My Universities website
- Compacts
- Education Services for Overseas Students Act 2000 (ESOS Act)
- Education qualifications recognition; and
- International government-to-government and multilateral engagement in international education and training development.

#### KEY:

Revenue Forgone  
 Capital

*Program 3.4 was not transferred from DEEWR to DIISRTE as part of the AAO changes in December 2011*

<sup>Δ</sup> Part of the Clean Energy Package  
<sup>‡</sup> Grant funding assistance/ Cash Payments to commence 2012/13  
<sup>\*</sup> Program closed to new applications

<sup>^</sup> Program closed to new applications from providers (but open to end users)

<sup>†</sup> There is a significant proportion of departmental activity associated with this component

*Note: This map does not provide full measure descriptions of some program components*